CHARTER SCHOOL START-UP GRANT APPLICATION

Competition for 2011-2012 School Year

Rolling Deadline for Receipt of Proposals:

Proposal Inquiries & Submission: Questions regarding this Request for Proposal (RFP) and grant submission should include applicant's telephone and/or email.

Direct questions and application to:

Michelle Gauthier NH Department of Education 101 Pleasant Street Concord, NH 03301

Phone: (603) 271-3582 Fax: (603) 271-7381

Email: Michelle.Gauthier@doe.nh.gov

CONTRACT PERIOD:

The charter school start-up grant period is for 36 months.

PURPOSE OF CHARTER SCHOOL START-UP GRANTS:

- Provide support for charter school start-up cost
- Provide financial resources for non-operational expenses to implement the charter grant
- Ensure assistance and training is available for a high-standards public school
- Refinement of planning and development, including but not limited to: teacher and board training; marketing and recruitment of staff and students; administrative and financial setup; purchase of furniture, learning materials, equipment and services; development of assessment and data-collection systems; provision of informational materials for technical consultation, meetings, presentations; and facility and faculty readiness.

Applicants may not use grant funds for operating costs once students begin to attend school.

SCOPE:

The New Hampshire Department of Education intends to award up to five (5) start-up grants during 2011-2012. Grants will be in the range of \$400,000 to \$550,000 over 36 months. The grant award available for planning and implementation will be based on grade levels served, proposed enrollment numbers during the planning year and actual enrollments during the first two years of operation. Programs that specifically target students at-risk in high dropout regions will receive an additional 10% added to their award. The planning and training period will be for up to 18 months after the grant funds are awarded; however, the school must open within 18 months of the grant award in order to continue receiving funding.

ELIGIBILITY

- A. To be eligible for a Charter School Start-up Grant the applicant must:
 - Have a charter and authorization to open. For charter applications submitted to the local legislative body, conditional implementation awards will be given pending local approval; however, start-up funding will be restricted until the Charter School is authorized to open.
- B. Applications must be submitted by an entity authorized to start a Charter School in New Hampshire. The following are authorized entities:
 - 1) A nonprofit organization, including but not limited to, a college, university, museum, service club or similar entity;
 - 2) A group of two (2) or more New Hampshire certified teachers;
 - 3) A group of 10 or more parents.

Teachers and parent groups must be organized as a voluntary, not-for-profit corporation, as per Rule Ed 318.03:

Rule Ed 318.03 Charter School Approval: Requirements of Applicants. (a) Persons or entities eligible to apply to establish a charter school shall be organized as a nonprofit corporation in accordance with the provisions of RSA 292. Such corporation shall first establish a prospective board of trustees and prescribe the board's duties in a set of proposed by-laws which shall be consistent with the prospective board duties under RSA 194-B:5.

4) A school district when:

The school board, superintendent, and/or principal are promoting a charter conversion school.

RSA 194-B: 3, VI: Any existing public school may by a vote of the school board become a charter conversion school, provided that... a majority of prospective teachers vote by ballot to approve such conversion in a district with more than one school, or 2/3 of the teachers so vote in a single school district.

The school principal and superintendent must provide their support in writing.

- C. Applicant schools must meet the requirements of a "Chartered Public School" under New Hampshire's RSA 194-B:1:
 - III. Chartered public school means an open enrollment public school, operated independent of any school board and managed by a board of trustees. A chartered public school shall operate as a nonprofit secular organization under a charter granted by the state board and in conformance with this chapter.
 - 1) May not be a state-approved nonpublic school reorganized in any form (RSA 194-B:3, VII);
 - 2) May not be a home education program established pursuant to RSA 193-A (RSA 194-B:3, VIII);
 - 3) Is governed by a board of trustees which "shall have general supervisory control and authority over the operations of the chartered public school," (RSA 194-B:5,I);

- 4) No more than one member of the board of trustees may "simultaneously serve as members of any school board" and the "board of trustees shall include no fewer than...2 parents of pupils attending the chartered school..."(RSA 194-B:5,II);
- 5) Has a governance plan for meetings that conforms to RSA 91-A:2 (RSA 194-B:5, VI);
- 6) Has a secular purpose as defined in RSA 194-B:7, and is not a religious school or religious institution;
- 7) Does not "discriminate nor violate individual civil rights" (RSA 194-B:8, I);
- 8) Complies with "all applicable state and federal health and safety laws, rules, and regulations" (RSA 194-B:8, II);
- 9) "Provides for at least the number of days required by state law" and may use "innovative scheduling resulting in at least that number of attendance hours required under RSA 189:1, etc.," (RSA 194-B:8, III);
- 10) Does not plan to have "subcontracts for <u>teaching</u> services with nonpublic schools" (RSA 194-B:8, VII);
- 11) Considers employees of the charter school "public employees for the purpose of collective bargaining" (RSA 194-B:14, I);
- 12) Is a school of choice to which parents choose to send their children;
- 13) Admits students on the basis of a lottery "if the number of otherwise eligible applicants... exceeds that school's maximum published enrollment," (RSA 194-B:9, I,(c)(2));
- 14) Includes a plan for a district lottery, as required, "if the number of otherwise eligible applicants…exceeds that district's published maximum percentage of pupils authorized to attend such school…" (RSA 194-B:9, I,(c)(3)); and,
- 15) Has a written description of how student performance will be measured pursuant to State assessments required of other schools and pursuant to any other assessments mutually agreeable to the authorized public chartering agency and the charter school.

GRANT APPLICATION REQUIREMENTS

Applications shall not exceed 20 pages (excluding the appendix and cover sheet). Applications should be double-spaced and use a font size not smaller than 12-point. Applicants must adhere to the narrative page limitation, but may append limited, relevant materials.

For each application component listed below, the applicant must include activities proposed and a timeline for implementation of activities.

- a. Evidence that there is a need for a charter program and there will be a demand for the school, if established. Please include any data or research that supports the school's goals and anticipated success.
- b. A three-year budget noting monies requested and activities to be undertaken for each year for each expenditure category. Expenditure categories: curriculum and instruction, assessment, personnel, administration/governance, furniture and equipment, facility readiness, and accountability planning.

- c. Goals and objectives of the authorized charter school, and how the funds requested directly relate to meeting the charter school's goals, including:
 - 1. The school's curriculum and instructional goals;
 - 2. The school's assessment program(s) to evaluate the effectiveness of the charter; Such evaluation shall include, but not be limited to, the New Hampshire statewide education improvement and assessment program (NECAP), as provided in RSA 193-C and the Charter Accountability process. Other options would be student surveys, parent surveys, student outcomes, etc.
 - 3. Recruitment and induction of the school's proposed personnel;
 - 4. Personnel to be paid by the grant, if known (include the percent of FTE (full-time equivalent) and estimated total compensation for each individual, for each year);
 - 5. The school's start-up needs for assuring that training and planning in governance and administration occurs.
- d. Anticipated facility plan/timeline and facility readiness costs anticipated, if any.
- e. Coordination with any existing programs, initiatives, districts, colleges, businesses and/or organizations, and funds requested for this purpose, if any.
- f. A work plan to include: tasks and timelines for activities to be undertaken with start-up funds. The work plan will provide structure and benchmarks for progress and accountability.
- g. Any resourceful revenue streams and/or mutually advantageous relationships or contracts the applicant anticipates with other organizations or districts.
- h. Name of person who will manage the funds, where funds will be deposited, and how the Board of Trustees will assure that funding is used as proposed, if grant is awarded.
- i. Name, address, and biographical data of persons known who will be initial members of the Board of Trustees and the school's leader(s), if known, and documentation that Criminal History Record Checks have been initiated.

PROPOSAL SUBMISSION AND REVIEW

Proposal Requirements: At a minimum, the proposal must contain the following information:

- A coversheet which should include: (see APPENDIX A)
 - o Organization's name and organization's contact information
 - List of attachments and number of pages of each
 i.e.: application, proof your Charter School has been authorized to
 open, Board of Trustee's experience, etc.
 - o Date submitted
 - o Total number of pages of the entire packet including coversheet
 - A statement and signature of representative from provider certifying the packet is complete
- **A summary sheet** stating the purpose of this application and anticipated outcome

1. <u>Submission</u>: Applicants must submit an original, electronic copy, and three (3) copies of the application to the Department of Education. The original <u>must include</u> an original signature on the official cover page (*see APPENDIX B*) of the entities officially authorized to submit this grant.

Fax and email transmissions are acceptable if submitted by the specified date; a hard copy must also be mailed. Incomplete applications may not be considered.

Completed, original applications (along with three copies) should be mailed or delivered to:

Michelle Gauthier NH Department of Education 101 Pleasant Street Concord, NH 03301

Email: Michelle.Gauthier@doe.nh.gov

2. Review Process:

- a. ELIGIBILITY: Proposals received will be reviewed for completeness and compliance with the requirements set forth to determine applicant eligibility. If, in the judgment of the Department, a proposal is late, significantly incomplete, or submitted by an ineligible entity, the proposal may not be accepted. The decision of the Department is final. Applicants submitting proposals that are withdrawn due to incompleteness or ineligibility will be notified in writing.
- b. CONTENT: A review panel will evaluate eligible applications in light of the required grant components and the established criteria and make recommendations to the Department. The review panel's scores and recommendations will form the basis for award negotiation and final selection. Other factors will be considered. (see Appendix C for evaluation rubric that will be used to rate your application)

Following the review, applicants may be contacted by the Charter School Office to discuss any modifications of the grant request that may be required. Applicants whose grants are recommended at less than the amount requested may be asked to revise the project budget and/or scope of work.

REVIEW CRITERIA

The following criteria will be considered (a total of 100 points): (see Appendix C for evaluation rubric that will be used to rate your application)

- a. Uniqueness and ambitiousness of the proposed school (15)
- b. Commitment to quality in curriculum for the target population including the assessment program for monitoring student achievement (10)
- c. Reasonableness of the financial request in terms of the size and needs of the charter school (10)

- d. Persuasiveness that the funding is truly to establish a successful independent chartered public school (10)
- e. Reasonableness of the budget plan for financial sustainability (15)
- f. Adequacy of the work plan to achieve the objectives on time and within budget, including clearly defined timelines/milestones for accomplishing project tasks (15)
- g. Technical capacity of the Board of Trustees and school leader(s) to assure a well-managed and successful independent public school (10)
- h. School's supports, for example: organizations, community, parents whose support could help the school thrive (15)

TERMS AND CONDITIONS

- 1. The State shall not be responsible for or pay any costs incurred by the applicant prior to the date the grant is approved.
- 2. The Department of Education reserves the right to seek clarification of any information contained in a proposal submitted.
- 3. The Department of Education reserves the right to reject any and all proposals submitted.
- 4. If the Department of Education chooses to award funds, the successful applicant shall be notified by letter.
- 5. When delivering services under an approved contract, the contractor shall work under the broad supervision of the Department of Education's assigned agent or staff member.
- 6. Reporting Requirements: Each eligible applicant receiving a grant must provide feedback to the Department on grant progress and expenditures at regular intervals in an agreed upon format.

In addition to this application as defined, the Department of Education may have other general requirements necessary for any grant application. If so, the applicant will be so notified.

APPENDIX A

NHDOE Use Only - RFP Nu	ımber:	Bureau:				
The applicant must complete the following information below:						
Applicant (Organization) Name:						
Applicant Main Contact	Address	Phone Number	Email Address			
Summary of Attachments						
Attachment		Number of Pages				
Total Number of Pages in th	nis Packet Including Coversheet:					
Comments						
I certify that I have revi	iewed this application and tha	t information given	is complete and accurate to			
the best of my knowleds		, ,	1			
Signature of Applicant			Date			
NHDOE Official Use Only		Received Date				
THIPOE Official osc only		Received Date _				
☐ Complete, received by NHD	OE by required Deadline: accepted	□ Not received by NHD	OE hy required Deadline: rejected			
☐ Incomplete, returned to Ap						
First Reviewer	S	econd Reviewer				
Comments:						

APPENDIX B

COVER SHEET

CHARTER SCHOOL START-UP GRANT

(COMPLETE ALI	_ THAT APPL	JES)					
NAME OF PROPO CHARTER SCHO							
PROJECT TITLE:	<u> </u>						
PROJECT DIREC	TOR:						
	NAME:						
	TITLE:						
	ADDRESS:						
TELEPHONE:		FAX:		E-MAIL:			
AMOUNT OF FU	NDS REQUES	STED:	\$	_			
Certification by	y Authorized	or Institutiona	ıl Official:				
The applicant of application is composite body, group, or with the attached	correct, that the rinstitution be	e filing of this eing represent	s application and that	n has been a	authorized	d by the	
Typed or Printed Submitting	l Name of Pers	on	Ti	tle			
Signature of Per	son Submitting	, ,	Da	ate			
NHDOE: Octo	ber 2011						

APPENDIX C

To be filled out by Reviewer - not by Applicant

NEW HAMPSHIRE DEPARTMENT OF EDUCATION START-UP GRANT APPLICATION EVALUATION RUBRIC

Application Requirements: No greater than 20 pages (excluding appendix and cover sheet), font shall be no less than 12 point; double spaced; applicants must adhere to the narrative page limitation, but may append limited, relevant materials. Requirements are listed in the order they should appear.

Scoring criteria are:

Nar	ne of applicant:						
No.	Requirement						
1.							
Com	ments:						
Refer	rence Document:		Page(s):	Score	15	Rating	
Refe	rence Document				Page((s)	
2.	program for monitorin		rriculum for the target population	on including the			
Com	ments:						
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Nan	ne of applican	t:							
No.	Requirement								
5.		eness	s of the budget plan for finan	cial sustain	ability.				
Com	nents:		<u> </u>		<u> </u>				
Refer	rence Document:			Page(s):	2880	Score	15	Rating	
Refer	rence Document						Page	` _	
6.	_ ·		e work plan to achieve the ol	•		thin bu	dget, i	ncluding	
	•	neline	es and milestones for accomp	lishing pro	ject tasks.				
Comi	nents:								
Refer	rence Document:			Page(s):	200	Score	15	Rating	
Refer	rence Document						Page	(s)	
7.	Rate the technical successful independent	_	city of the Board of Trustees public school.	and school	leader(s) to	assure a	well i	managed	and
Comments:									
Refer	ence Document:			Page(s):	330	Score	10	Rating	
8.	the school thrive.	suppo	orts, for example: organizatio	ns, commu	nity, parents	whose	suppoi	t could l	nelp
Comi	nents:								
Refer	ence Document:			Page(s):		Score	15	Rating	
					333				
						SCOI	RE TO	TAL:	

APPENDIX C

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ADDITIONAL C	OMMENTS		
Reviewed by:		 Date	